

Estado de Santa Catarina
PREFEITURA MUNICIPAL DE NAVEGANTES
 LEI DE DIRETRIZES ORÇAMENTÁRIAS 2024
DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS

LRF, art. 4º, parágrafo 2º, inciso Iv, alínea a

R\$ milhares

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	Saldo Financeiro do (d)=("d" do exercício anterior +"c")
	Valor (a)	Valor (b)	Valor (c) = (a-c)	
2023	51.909.803,01	26.876.462,48	25.033.340,53	317.313.264,68
2024	57.204.262,95	29.325.988,12	27.878.274,83	345.191.539,51
2025	54.818.382,07	28.766.991,47	26.051.390,60	371.242.930,11
2026	51.999.499,48	30.144.884,08	21.854.615,40	393.097.545,51
2027	49.306.706,74	31.182.837,09	18.123.869,65	411.221.415,16
2028	46.565.851,12	32.663.495,28	13.902.355,84	425.123.771,00
2029	43.926.964,15	33.947.317,51	9.979.646,64	435.103.417,64
2030	41.334.178,76	35.122.024,80	6.212.153,96	441.315.571,60
2031	38.939.437,81	35.894.120,96	3.045.316,85	444.360.888,45
2032	36.388.295,94	37.377.045,63	-988.749,69	443.372.138,76
2033	34.085.202,85	38.021.711,06	-3.936.508,21	439.435.630,55
2034	31.768.541,82	38.935.368,31	-7.166.826,49	432.268.804,06
2035	29.457.223,21	39.885.407,66	-10.428.184,45	421.840.619,61
2036	27.480.178,62	39.915.811,01	-12.435.632,39	409.404.987,22
2037	25.583.688,21	39.872.414,21	-14.288.726,00	395.116.261,22
2038	23.631.816,14	40.084.816,18	-16.453.000,04	378.663.261,18
2039	21.702.681,04	40.343.250,86	-18.640.569,82	360.022.691,36
2040	19.979.976,75	40.090.245,19	-20.110.268,44	339.912.422,92
2041	18.312.527,70	39.837.553,72	-21.525.026,02	318.387.396,90
2042	16.706.190,41	39.596.758,29	-22.890.567,88	295.496.829,02
2043	15.255.795,87	39.004.154,38	-23.748.358,51	271.748.470,51
2044	13.979.545,18	38.082.421,85	-24.102.876,67	247.645.593,84
2045	12.708.080,12	37.264.743,70	-24.556.663,58	223.088.930,26
2046	11.598.827,54	36.138.095,87	-24.539.268,33	198.549.661,93
2047	10.664.584,34	34.673.435,00	-24.008.850,66	174.540.811,27
2048	9.726.188,58	33.396.016,65	-23.669.828,07	150.870.983,20
2049	8.957.339,84	31.808.894,13	-22.851.554,29	128.019.428,91
2050	8.156.164,56	30.461.417,31	-22.305.252,75	105.714.176,16
2051	7.468.217,39	28.961.642,05	-21.493.424,66	84.220.751,50
2052	6.855.376,43	27.373.741,28	-20.518.364,85	63.702.386,65
2053	6.328.944,44	25.723.013,68	-19.394.069,24	44.308.317,41
2054	5.839.168,34	24.113.309,79	-18.274.141,45	26.034.175,96
2055	5.423.377,08	22.467.174,52	-17.043.797,44	8.990.378,52
2056	1.457.728,43	20.920.917,65	-19.463.189,22	-10.472.810,70
2057	1.300.222,64	19.332.576,37	-18.032.353,73	-28.505.164,43
2058	1.137.623,06	17.872.905,65	-16.735.282,59	-45.240.447,02
2059	1.001.999,35	16.462.905,40	-15.460.906,05	-60.701.353,07
2060	878.950,52	15.121.546,72	-14.242.596,20	-74.943.949,27

2061	767.720,26	13.854.652,62	-13.086.932,36	-88.030.881,63
2062	681.760,27	12.624.499,33	-11.942.739,06	-99.973.620,69
2063	603.441,59	11.473.472,03	-10.870.030,44	-110.843.651,13
2064	532.293,25	10.398.068,77	-9.865.775,52	-120.709.426,65
2065	467.860,81	9.395.952,51	-8.928.091,70	-129.637.518,35
2066	409.700,27	8.464.402,82	-8.054.702,55	-137.692.220,90
2067	353.232,40	7.610.497,40	-7.257.265,00	-144.949.485,90
2068	306.489,02	6.810.923,18	-6.504.434,16	-151.453.920,06
2069	264.741,59	6.073.481,32	-5.808.739,73	-157.262.659,79
2070	227.599,05	5.395.270,39	-5.167.671,34	-162.430.331,13
2071	194.687,12	4.773.430,79	-4.578.743,67	-167.009.074,80
2072	165.648,07	4.205.163,12	-4.039.515,05	-171.048.589,85
2073	140.141,88	3.687.685,49	-3.547.543,61	-174.596.133,46
2074	117.844,55	3.218.208,33	-3.100.363,78	-177.696.497,24
2075	98.449,37	2.794.019,93	-2.695.570,56	-180.392.067,80
2076	81.668,36	2.412.415,15	-2.330.746,79	-182.722.814,59
2077	67.232,67	2.070.698,64	-2.003.465,97	-184.726.280,56
2078	54.892,46	1.766.229,38	-1.711.336,92	-186.437.617,48
2079	44.416,02	1.496.474,51	-1.452.058,49	-187.889.675,97
2080	35.590,95	1.259.030,25	-1.223.439,30	-189.113.115,27
2081	28.222,85	1.051.570,38	-1.023.347,53	-190.136.462,80
2082	22.131,33	871.706,55	-849.575,22	-190.986.038,02
2083	17.148,91	716.956,99	-699.808,08	-191.685.846,10
2084	13.120,52	584.786,77	-571.666,25	-192.257.512,35
2085	9.904,29	472.742,97	-462.838,68	-192.720.351,03
2086	7.371,86	378.574,10	-371.202,24	-193.091.553,27
2087	5.407,46	300.244,10	-294.836,64	-193.386.389,91
2088	3.906,82	235.824,33	-231.917,51	-193.618.307,42
2089	2.777,68	183.386,77	-180.609,09	-193.798.916,51
2090	1.940,87	141.079,16	-139.138,29	-193.938.054,80
2091	1.330,61	107.242,35	-105.911,74	-194.043.966,54
2092	893,81	80.473,03	-79.579,22	-194.123.545,76
2093	587,62	59.562,13	-58.974,51	-194.182.520,27
2094	377,56	43.450,75	-43.073,19	-194.225.593,46
2095	236,44	31.211,46	-30.975,02	-194.256.568,48
2096	143,56	22.053,88	-21.910,32	-194.278.478,80

FONTE: Contabilidade

DITMAR ALFONSO ZIMATH
Secretário de Administração

MARCIO CAPELLA
Secretário de Finanças

EDINEIA BETT SANTIAGO
Contadora CRC/SC - 27.909/O-1