

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME DE PREVIDÊNCIA

ORÇAMENTO DA SEGURIDADE SOCIAL

2018 a 2093

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

PLANO PREVIDENCIÁRIO

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO c = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(“d” exercício anterior) + (c)
2018	46.792.984,93	11.773.359,36	35.019.625,57	148.406.648,69
2019	40.625.523,16	12.781.630,38	27.843.892,78	176.250.541,47
2020	43.005.507,17	15.203.743,10	27.801.764,07	204.052.305,54
2021	47.015.874,59	16.654.486,36	30.361.388,23	234.413.693,77
2022	51.083.670,84	17.716.783,78	33.366.887,06	267.780.580,83
2023	55.421.074,91	19.143.060,80	36.278.014,11	304.058.594,94
2024	59.914.421,73	20.593.062,28	39.321.359,45	343.379.954,39
2025	62.821.016,93	22.363.862,27	40.457.154,66	383.837.109,05
2026	65.848.432,03	24.352.062,89	41.496.369,14	425.333.478,19
2027	68.996.130,89	26.633.527,92	42.362.602,97	467.696.081,16
2028	72.171.946,33	28.883.922,01	43.288.024,32	510.984.105,48
2029	75.640.320,24	32.057.528,24	43.582.792,00	554.566.897,48
2030	65.367.247,75	35.267.857,08	30.099.390,67	584.666.288,15
2031	68.097.973,47	38.949.477,27	29.148.496,20	613.814.784,35
2032	70.748.454,72	42.601.478,64	28.146.976,08	641.961.760,43
2033	73.182.120,42	45.446.921,66	27.735.198,76	669.696.959,19
2034	75.706.140,97	48.978.076,11	26.728.064,86	696.425.024,05
2035	78.253.321,34	52.566.212,04	25.687.109,30	722.112.133,35
2036	80.617.936,53	55.921.122,22	24.696.814,31	746.808.947,66
2037	82.909.409,94	59.261.498,67	23.647.911,27	770.456.858,93
2038	85.232.556,38	63.032.692,64	22.199.863,74	792.656.722,67
2039	87.480.194,68	66.804.973,46	20.675.221,22	813.331.943,89
2040	89.549.984,94	70.194.979,26	19.355.005,68	832.686.949,57
2041	91.410.908,26	73.011.933,46	18.398.974,80	851.085.924,37
2042	93.383.486,22	76.764.056,90	16.619.429,32	867.705.353,69
2043	95.309.251,45	80.872.088,95	14.437.162,50	882.142.516,19
2044	96.856.228,58	83.764.110,18	13.092.118,40	895.234.634,59
2045	98.352.975,50	86.686.248,81	11.666.726,69	906.901.361,28
2046	99.566.713,27	88.792.559,59	10.774.153,68	917.675.514,96
2047	100.836.822,49	91.357.457,87	9.479.364,62	927.154.879,58
2048	101.934.354,97	93.588.996,16	8.345.358,81	935.500.238,39
2049	102.861.226,43	95.316.589,85	7.544.636,58	943.044.874,97
2050	103.614.076,33	96.406.698,81	7.207.377,52	950.252.252,49
2051	104.370.206,71	97.616.150,53	6.754.056,18	957.006.308,67
2052	105.112.115,73	98.906.458,51	6.205.657,22	963.211.965,89
2053	105.681.722,94	99.598.051,72	6.083.671,22	969.295.637,11
2054	106.269.478,99	100.411.648,15	5.857.830,84	975.153.467,95
2055	106.750.336,55	100.816.308,55	5.934.028,00	981.087.495,95
2056	107.133.944,60	100.785.234,63	6.348.709,97	987.436.205,92
2057	107.547.869,47	100.759.698,05	6.788.171,42	994.224.377,34
2058	107.942.848,00	100.502.943,21	7.439.904,79	1.001.664.282,13
2059	108.443.895,51	100.521.386,76	7.922.508,75	1.009.586.790,88
2060	108.925.821,91	100.445.775,76	8.480.046,15	1.018.066.837,03
2061	109.409.133,06	100.257.250,45	9.151.882,61	1.027.218.719,64
2062	109.891.738,48	99.896.490,09	9.995.248,39	1.037.213.968,03
2063	110.413.341,43	99.513.511,76	10.899.829,67	1.048.113.797,70
2064	110.993.779,12	99.194.227,28	11.799.551,84	1.059.913.349,54
2065	111.661.535,83	99.006.890,99	12.654.644,84	1.072.567.994,38
2066	112.311.408,82	98.596.517,32	13.714.891,50	1.086.282.885,88
2067	113.023.263,19	98.192.695,05	14.830.568,14	1.101.113.454,02
2068	113.865.872,20	98.003.417,89	15.862.454,31	1.116.975.908,33
2069	114.671.631,02	97.541.624,15	17.130.006,87	1.134.105.915,20
2070	115.557.164,34	97.015.108,75	18.542.055,59	1.152.647.970,79
2071	116.521.121,00	96.459.291,91	20.061.829,09	1.172.709.799,88
2072	117.651.614,05	96.208.057,42	21.443.556,63	1.194.153.356,51
2073	118.716.799,01	95.472.091,81	23.244.707,20	1.217.398.063,71
2074	119.898.024,68	94.628.988,28	25.269.036,40	1.242.667.100,11
2075	121.210.475,56	93.799.337,14	27.411.138,42	1.270.078.238,53

Município de NAVEGANTES - SC
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME DE PREVIDÊNCIA

ORÇAMENTO DA SEGURIDADE SOCIAL
2018 a 2093

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO c = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2076	122.809.305,34	93.590.757,90	29.218.547,44	1.299.296.785,97
2077	124.322.116,79	92.771.358,43	31.550.758,36	1.330.847.544,33
2078	126.033.596,07	92.006.117,47	34.027.478,60	1.364.875.022,93
2079	127.979.727,45	91.635.619,01	36.344.108,44	1.401.219.131,37
2080	130.010.585,27	91.133.591,37	38.876.993,90	1.440.096.125,27
2081	132.180.278,02	90.525.197,83	41.655.080,19	1.481.751.205,46
2082	134.542.075,36	89.991.743,37	44.550.331,99	1.526.301.537,45
2083	137.029.776,36	89.266.326,20	47.763.450,16	1.574.064.987,61
2084	139.812.455,37	88.876.275,43	50.936.179,94	1.625.001.167,55
2085	142.750.201,03	88.432.242,46	54.317.958,57	1.679.319.126,12
2086	145.926.867,70	88.086.228,58	57.840.639,12	1.737.159.765,24
2087	149.357.903,63	87.941.458,44	61.416.445,19	1.798.576.210,43
2088	152.980.895,07	87.729.095,92	65.251.799,15	1.863.828.009,58
2089	156.754.155,55	87.152.416,68	69.601.738,87	1.933.429.748,45
2090	160.930.735,69	87.034.300,76	73.896.434,93	2.007.326.183,38
2091	165.315.214,65	86.849.863,73	78.465.350,92	2.085.791.534,30
2092	170.006.566,48	86.717.610,55	83.288.955,93	2.169.080.490,23
2093	175.049.519,69	86.881.016,72	88.168.502,97	2.257.248.993,20

Projeção atuarial elaborada em 30/11/2018 e oficialmente enviada para o Ministério da Previdência Social - MPS.

FONTE:

NAVEGANTES, 29/01/2020

MARCIO CAPELLA
Secretário de Finanças

MÁRCIO DA ROSA
Secretário de Administração e Logística

JOEL VIEIRA
Contador - CRC/SC - 1